2003-2004 Profile of Sisseton School District 54-2

516 8th Ave. W., Sisseton, SD 57262-1262



Home County: Roberts
Area in Square Miles: 850
2002 K-12 Fall Enrollment: 1,185

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,888,852	\$375,416	\$262,471	\$0
County	\$215,138	\$4	\$2	\$0
State	\$4,165,277	\$0	\$468,493	\$0
Federal	\$1,094,150	\$0	\$372,966	\$0
Total	\$7,363,417	\$375,420	\$1,103,932	\$0

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,674,869	\$99,161	\$824,629	\$0
PK Instruction	\$0	\$0	\$37,949	\$0
Adult Instruction	\$4,504	\$0	\$0	\$0
Student/Staff Services	\$646,836	\$5,608	\$272,627	\$0
Administration Services	\$627,046	\$5,540	\$0	\$0
Transportation Services	\$545,405	\$102,315	\$12,897	\$0
Other Support Services	\$1,241,487	\$355,232	\$0	\$0
Community Services	\$1,750	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$272,708	\$6,830	\$0	\$0
Total Expenditures	\$9,014,605	\$574,686	\$1,148,102	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$2,120,663	\$0
Enterprise Funds	\$573,822	\$573,198

Educational Funds* \$8,246 * Includes General, Special

\$7,417

Cost per ADM

General Fund Only

* Includes General, Special Education and Pension Funds

State Aid

Total State Aid	\$4,436,214
Extraordinary Cost Fund - SE	\$0
Special Education	\$468,493
General Aid	\$3,967,721

ADM Data

ADM of Tuitioned Out Paid	62.522
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	12.465
General State Aid Adj. ADM	1,226.786

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$15,875
IDEA Part B	\$247,749
Total	\$263,625

Teaching Staff Data

Average Teacher Salary	\$33,046
Experience Adjusted Salary	\$32,277
Avg Years of Experience	16.2
% with Advanced Degrees	7.3%
Certified Instructional Staff	108.0
Classroom Staff	1.0

2003 Taxable Valuations

Total	\$255,011,743
Other Non-Ag/Utilities	\$33,797,588
Non-Ag Z	\$683,234
Owner Occupied	\$52,821,265
Agricultural	\$167,709,656

Ending Fund Balance

General	\$1,997,492
Capital Outlay	\$1,606,290
Special Education	\$288,162
Pension	\$0

2003 Payable 2004 Levy per Thousand

\$3.49
\$4.49
\$5.62
\$12.04
\$1.20
\$1.55
\$0.00
\$0.00

Student Data

PK-12 Enrollment	1,203
Open Enrolled Students Rec'd	7
District Dropout Rate	3.1%
% Eligible for Free/Red. Lunch	54.6%
% Special Needs Students	21.0%
Students Transported	820
Student to Staff Ratio	11.0
District Attendance Rate	92.2%
Number of Graduates	77

Special Education Placement Categories

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	149
Self-Contained Classroom	20
24 Hour Program	6
Early Childhood Setting	32
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	43
Day Program	1
Home/Hospital Program	1
Total	253

December 2003 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	9
Mental Retardation	15
Hearing Impaired	0
Learning Disabled	130
Multiple Disabilities	18
Orthopedic Impairment	0
Visually Impaired	2
Deaf	1
Speech/Language	45
Other Health Impaired	8
Autism	4
Traumatic Brain Injury	0
Developmental Delay	21
Total	253

Stanford Achievement Test Series, Tenth Edition (SAT10)

Enrollment

ADM

819.260

366.343 **1,185.603**

ADA

762.553

331.148

1,093.701

K-8 9-12

Total

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	59		56	48	58	30	41	17	55	20	45	27	66	25
Science	54		64	58	59	36	47	30	52	32	55	21	66	27
Social Science	53		65	50	59	24	50	30	51	33	41	13	54	36
Language Arts	45		44	43	56	31	52	28	52	26	41	10	50	17
Reading	59		61	46	50	19	42	21	44	21	41	8	69	31
Complete Battery	56		59	52	56	28	45	24	50	26	44	16	61	27
Number Tested	81	8	100	10	87	19	104	20	84	19	72	10	78	10

American College Test (ACT)

English	18.8
Math	19.7
Reading	20.9
Science	20.8
Composite Score	20.2
Number Tested	54

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	83	14	31%	7%	31%	0%	31%	7%	31%	0%	31%	7%	31%	7%
Grade 9	81	4	62%		54%		56%		53%		57%		59%	

No assessment data are reported when less than ten students were tested.